

**Pension Committee Statistical Report
Detailed Process Analysis**

2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	April	May	June	July	August	September	October	November	December	January	February	March	YTD
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Active & Deferred members

Process type																								
Joiners and Rejoiners (Bulk)	8,763	6,403	11,138	13,558	9,816	16,688	20,227	17755	25509	19939	17479	991	466	695	1146	879	1438	463	1126	2343	1467	2883	2636	16533
Changes in circumstances eg change in hours	18,759	15,303	12,385	11,273	6,391	8,752	6,370	5386	5725	6658	5161	369	332	445	366	553	467	368	380	266	334	301	361	4542
Deferments	5,939	7,818	5,741	6,728	5,664	8,340	8,178	8629	15934	11994	9444	536	630	1039	1148	989	934	1013	1104	599	984	853	1121	10950
Active Retirements (Employer retirements)	3,317	3,950	2,475	2,279	2,351	2,775	2,593	2676	2280	2112	1908	36	209	26	262	254	230	178	167	224	186	188	238	2198
Deferred Retirements	3,332	2,970	2,971	2,726	2,301	3,421	3,552	4429	4814	5071	4844	321	429	722	416	448	430	455	444	450	448	482	462	5507
Deaths of members	295	262	287	285	230	379	399	470	429	441	570	38	41	40	34	30	33	30	30	27	39	34	76	452
Refund									6877	4499	325	328	391	401	507	547	454	520	315	389	382	477	5036	
Opt Outs									3585	1228	97	93	92	126	240	95	87	126	58	24	70	120	1228	
Amalgamations									11628	8841	545	403	359	556	464	828	490	802	888	798	902	1063	8098	

Pensioner members

Process type																								
Changes in circumstances:-																								
Data eg Passwords, NI Numbers	1,310	1,804	1,865	2,017	2,604	4,548	2,427	3105	2694	1953	1761	232	177	138	193	147	195	285	239	296	174	165	216	2457
Changes of Address	2,420	2,681	2,131	1,732	1,733	2,237	2,589	3004	2628	2423	2448	384	415	209	243	221	236	235	200	148	211	182	202	2886
Changes of Bank	2,927	2,531	2,783	3,420	3,281	1,573	2,272	2214	1957	1874	1539	208	201	183	178	179	183	191	179	124	98	140	193	2057
Deaths of pensioners	2,085	2,145	2,101	2,546	2,454	1,702	2,813	2919	2793	2650	3886	254	225	271	244	244	261	256	300	212	369	293	297	3226

Payroll																								
Actual number paid	792,724	837,189	870,804	895,018	913,864	888,954	915,275	945,196	979,819		86,596	86,460	95,847	86,791	86,960	96,665	89,730	90,069	98,653	90,390	90,569	106,693	1,105,423	